

**ROAD & CEMETERY DEPARTMENT
REPORT ENDING: 6/30/2007**

| Description | Total for June 2007 | YTD 2007 |
|--------------------|----------------------------|-----------------|
| Full Burials | 2 | 31 |
| Cremation Burials | 1 | 4 |
| Service Requests | 3 | 24 |

| Description | Total for June 2007 | YTD 2007 |
|--------------------|----------------------------|------------------|
| Gasoline used | 42.041 Gallons | 822.548 Gallons |
| Diesel used | 276.863 Gallons | 2425.691 Gallons |

JUNE 2007 ROAD DEPARTMENT RECEIPTS

| DATE | RECEIPT # | RECEIVED FROM | REASON | AMOUNT |
|-------------|------------------|----------------------|---------------------------------|---------------|
| 06/25/2007 | 607774 | Rusty Harp | Driveway & 6' additional length | \$97.50 |
| 06/29/2007 | 607775 | Excavation Permit | Western Water/Justin Barger | \$10.00 |

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|---|-----------------|
| Total Road Department Receipts for June 2007 | \$107.50 |
| YTD Road Department Receipts 2007 | \$472.89 |

JUNE 2007 CEMETERY RECEIPTS

| DATE | RECEIPT # | RECEIVED FROM | REASON | AMOUNT |
|-------------|------------------|----------------------|-------------------------------------|---------------|
| 06/04/2007 | 607770 | Kathy Inabnitt | Rest of Opening & Closing Whitaker | \$75.00 |
| 06/08/2007 | 607771 | Hirons Memorial | Foundation Jacobson | \$504.00 |
| 06/13/2007 | 607772 | Mary L. Bodley | Opening & Closing Bodley | \$500.00 |
| 06/21/2007 | 607773 | W. J. Brown | 2 graves/2 foundations/O & C infant | \$1,681.00 |

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|---|--------------------|
| Total Cemetery Lot Sales for June 2007 | \$875.00 |
| YTD Cemetery Lot Sales for 2007 | \$31,899.99 |

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|--|--------------------|
| Total Other Cemetery Receipts for June 2007 | \$1,885.00 |
| Total Cemetery Receipts for June 2007 | \$2,760.00 |
| YTD Cemetery Receipts for 2007 | \$56,038.99 |

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|---|--------------------|
| Total Road and Cemetery Receipts for June 2007 | \$2,867.50 |
| YTD Road and Cemetery Receipts for 2007 | \$56,511.88 |

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|---|-----------------|
| Total Man Hours Worked for June 2007 | 852 |
| YTD Man Hours Worked for 2007 | 5,433.25 |
| Total OT Hours Worked for June 2007 | 15.00 |
| YTD OT Hours Worked for 2007 | 243.50 |